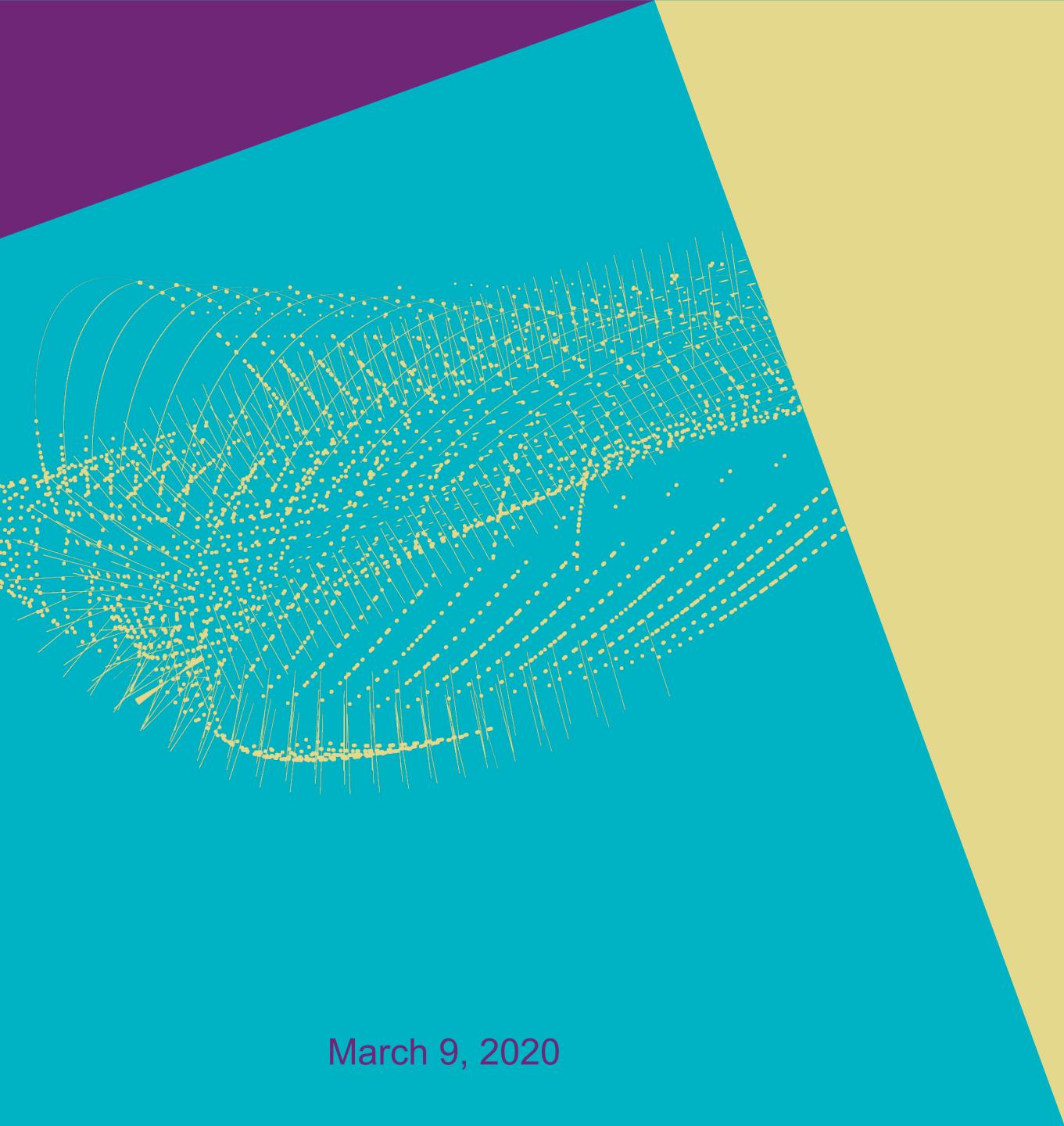


STAFOVERLEG



CORONA VIRUS

Follow the advices of the RIVM

- Hygiene wash hands often
- Cough inside elbow
- Use paper towels

You have full support of DT to cancel your (booked) trip to any place • Do not travel to (higher) risk area's

- Do not worry if you already booked a trip on financial issues
- Stay home if you dont feel well

Contact Arjen, Pieter or me for any question





OPPORTUNITIES AND BOUNDARIES

- Sector plans: new impuls to physics and chemistry All Nikhef university partners benefit from new sector plan positions University partners are in the process of filling these positions

NWO-i: no additional funding available

- New CAO (starting 1.1.2020): salary increase 2.6% without compensation
 - Enjoy! But effectively shrinking the budget of NWO-i







LOOKING FORWARD

Funding landscape

- Long term LHC-program will end in 2021
- - Recent success for ATLAS program

Starting point: WP/V at NWO-i *maximally* at a constant level

Improving the gender balance with new positions

A small number of (mission budget) M-OIO and M-PD positions

- Exact number depends on CAO compensation
- Filling the 'gaps' of programs that failed to get funding
- Discussion and advice via WAR and OPL

ENW-GROOT is biggest funding instrument for OIO and PD in coming period





VISTA UPDATE

Discuss the future and balance of our scientific portfolio In view of the new dynamics - people vs programs

Expected WP/V 2020 - including sectorplan positions

- LHC
 - ATLAS (15)
 - LHCb (12)
 - ALICE (7)
- APP
 - KM3NeT (7)
 - DM (3.5)
 - GW (15)
 - Cosmics (3)
 - eEDM (4)

- Base
 - Theorie (18)
 - PDP (3)
 - R&D (5)





VISTA-UPDATE

Strategy meeting Nikhef "VistaUpdate'

- Nikhef Vista strategy developed in 2017
- Setup:
 - Wednesday June 3rd + Thursday June 4th, 2020
 - Location to be decided
- We expect that all Nikhef WP/V will join!
 - https://indico.nikhef.nl/event/2212/





VISTA-UPDATE

Scientific strategy:

- Update of the Nikhef strategy, with 3 main science-drivers
 - 1. Current strategy has been written in 2017. This is a mid-term internal review.
 - Is the strategy still adequate and do we need modifications?
 - 2. The European Strategy for Particle Physics will become public in May 2020.
 - Review the consequences for Nikhef and positioning as National Lab. In this discussion the APPEC roadmap/strategy and CAN roadmap serve as input as well.
 - 3. The Einstein Telescope attracts a lot of momentum.
 - What is the balance of ET activities at Nikhef and what are future scenarios?
- A number op 'topical themes' see presentation by Daan





VISTA UPDATE

The goal

- The process:
 - Today
 - Kick-off the process and ideas
 - May 24
 - Publication of the ESPPU and publication of a questionnaire to the staff
 - June 3+4, 2020
 - Strategy meeting itself. Two days discussion and interactions
 - June 26
 - Extra staff meeting to review the outcome of the meeting and (draft) writeup
 - August 27
 - Regular staff meeting: Finalize the writeup end of the VistaUpdate

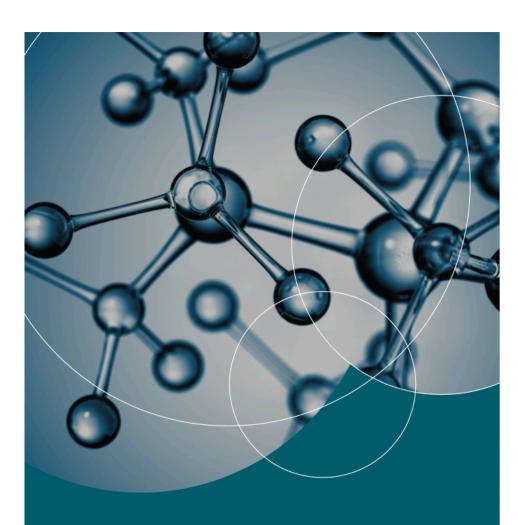
• The outcome of the VistaUpdate is a document with an itemized list of recommendations and agreements, to give direction to the future of Nikhef. It will have impact on e.g. hires and investments

- **Organisers:**
- Patrick Koppenburg
- Daan van Eijk
- **Charles Timmermans**
- Martijn van Calmthout
- SB



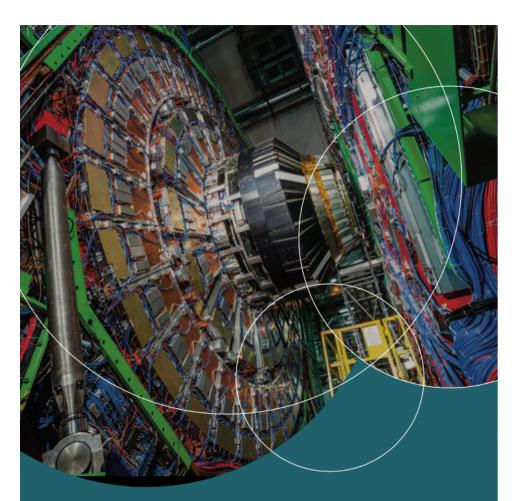
NIKHEF STRATEGY

Summary of our 2017 strategyAlign with NWO-enw strategy



Strategy documents

Physics research communities Round table Physics 2020



Particle and Astroparticle Physics

Staff meeting, March 9, 2020

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NWO

Pillar I Proven approaches

- → Construct the upgrades and exploit the physics of the LHC experiments ATLAS, LHCb and ALICE
- → Build KM3NeT phase 2.0 and exploit neutrino (astro)physics
- → Exploit the astroparticle experiments Advanced Virgo, XENON1T/nT and the Pierre Auger Observatory
- → Fully utilise the theory, detector R&D and computing activities at Nikhef

Pillar II New opportunities

- → Determine the electron electric dipole moment with world-class precision
- → Prepare for a new era of high-energy accelerators
- → Strengthen and exploit the thematic connections between individual scientific programmes
- → Prepare a bid to host the Einstein Telescope in the Netherlands

Pillar III Beyond scientific goals

- → Establish further links with industry and other third parties in terms of transfer of knowledge generated at Nikhef
- → Attract and train a new generation of scientists and engineers
- → Modernise the Nikhef branding and building
- → Inspire and nurture scientifically aware general audiences



WAR ACTIVITIES

Meeting last year

• Slides Charles

WAR organisation

- WAR has a Chair (CT) and a Secretary (AvR) • We might need a deputy chair...
- Membership: 3 years (renewable)
- Grant office with chair (CT)
- Advice to the Nikhef director Preparation by subcommittee (3-4 including proponents) Discussion in the WAR and formulation of advice





Grant office – André Mischke

- Grant applications are to be reviewed by the GRANT office in order to improve the application and increase the efficiency of Nikhef applications
 - Helps informing the WAR on new developments
- So far since this summer I received 2 applications which were handled by me.
- Proposed way of working:
 - Grant application is written by proponent
 - Sent to the chair of the grant office (CT)
 - Chair distributes grants to WAR members (or other Nikhef staff) for evaluation (usually response is needed within several days....)
 - I would like a cc of the response to the proponent for our records
- If you agree to this way of working, I will:
 - Advertise the Grant office to Nikhef-all (I will invite them to sent applications to me)
 - Start distributing incoming applications







WAR ON PTOLEMY

Request:

- Initiate R&D Ptolemy proof-of-principle detector, initially for 5 years.
- Little support from engineers and technicians Advice:
 - Yes
 - Phd's and postdocs and equipment only through external funding.

After discussing in OPL

- NWA has been submitted
 - No action until feedback

The physics goals of PTOLEMY are exciting and fit will within Nikhef strategy





WAR ON GRAND

Request

- Nikhef signs the GRAND Memorandum of Understanding.
- Advice
 - Yes sign
 - Full exploitation of Auger- Prime remains the main priority of the Cosmic Rays group

Note

- Potential risks:

 - detection unit by about a factor 10 compared to now;

This MoU formalizes the current involvement of Nikhef staff in the first stages of the GRAND project

(i) the physics targets of GRANDProto300 and GRAND10k could be obsolete due to Auger and IceCube; (ii) the affordability of the final GRAND200k phase relies on the assumption of a cost reduction of the

(iii) the program of Nikhef-Nijmegen risks to lose focus by spreading over too many projects;

(iv) success in the GRAND project requires commitments from the broad AUGER community;

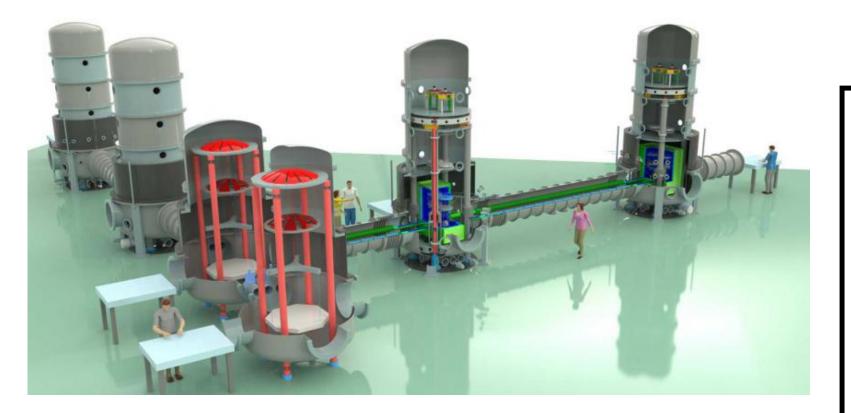
(v) there exist intrinsic risks (including political considerations) associated to China as a long-term reliable scientific partner, which need to be carefully assessed and re-evaluated after a few years.







ETPATHFINDER RAAD



STAC Scientific and Technical Advisory Committee

David Shoemaker (Chair) - MIT Viviane Fafone - Rome Francesco Fidecaro - Pisa Raffaele Flaminio - LAPP Brian Lantz - Stanford Maddalena Mantovani - EGO **Ronny Nawrodt - Stuttgart** Sheila Rowan - Glasgow Kazuhiro Yamamoto - Toyama

Health and Safety Committee (HSC)

Bram van der Gaag (Nikhef/Amolf) Fokko Zandbergen (Maastricht) Nico Reem (Nikhef) PL and deputy PLs All WP leads and deputies

WP2: Communication Lead: Mariette Wennekers (Maastricht) Deputy: Martine Oudenhoven (Nikhef)

WP3: Cleanroom Lead: Paul Kuijer (Nikhef) Deputy: Marieke Hopman (Nikhef)

WP4: Vacuum and Cryogenics Lead: Henk-Jan Bulten (Nikhef) Deputy: Dirk Ryckbosch (Gent)

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Staff meeting, Ma

